

<i>Strategic Planning Committee</i>		Chairs/Co-Chairs: Dr. Meeta Goel & Dr. Ed Beyer
Annual Report <i>2014/15</i>		
List Committee Goals for 2014/15		
I.	Continue the development and implementation of the SPC/BC split (with joint meetings held as needed), including assuring college wide representation on both SPC and BC to obtain maximal involvement of college employee and student representatives in AVC's planning and budgeting processes.	
II.	Mission Review; Vision Review	
III.	Examine environmental scan information and input from the Board and Administrative Council regarding the College Mission and emphasis on three of the seven EMP 2013-16 goals (Increase student success in Basic Skills & ESL; Support student learning & success; and Expansion of CTE options for students) for alignment with and allocation of college resources based on the goals on of the strategic plan, as well as area program reviews.	
IV.	Continue to further improved communication and collaboration amongst committee members and the greater college community.	
Describe accomplishments made to meet your committee goals:		
I.	The SPC/BC split with representative representation was fully implemented by the end of spring 2015.	
II.	The college Mission put forth by AP&P was reviewed by SPBC, then Administrative Council, followed by the review/revision of the Mission at a fall 2014 college wide retreat, before going to Academic Senate, and then back to SPBC for a recommendation to Executive Council and President Knudson to take to the Board for approval. AVC's Vision was reviewed at SPBC during spring 2015.	
III.	One joint SPC-BC meeting was held in June 2015 for the 2015-16 Budget Overview; A second joint meeting is scheduled for July 15, 2015 to examine alignment of 2015-16 prioritized budget requests with the goals of the strategic plan and program reviews. SPC is currently also in the process of monitoring AVC's progress on the EMP initiatives.	
IV.	Based on input from members at meetings and other occasions, communication and collaboration amongst members has been improving, however a more formal assessment of the committee's progress will be conducted by early fall 2015 e.g. a repeat of the leadership inventory that was administered during fall 2013, a survey of the committee, etc.	
What did your committee accomplish to further the College Mission?		
Mission: Antelope Valley College, a public institution of higher education, provides a quality, comprehensive education to a diverse population of learners. We are committed to student success offering value and opportunity, in service to our community.		
Accomplishments: The review and revision of the College Mission was overseen by SPC. A clear purpose or Mission is necessary so that all constituents can understand what the college is trying to achieve. It is also helpful for employees to have clarity of purpose so that they may better align their efforts with that purpose. The Vision was reviewed and revised by this group as well and recommendations sent to Executive Council. SPC-BC has been helping the College make progress towards improved alignment of planning and budgeting processes and the assurance of integrated planning. SPC-BC has been functioning better overall with more effective collaboration for student success and better alignment of resources with the priorities of the strategic plan and program reviews to hopefully have a greater impact on furthering of the College Mission.		

What did your committee accomplish to further the 2014/15 College Goals?

Goal 1: The college will increase student success in Basic Skills and ESL courses.

Accomplishments: Evidence of the college's collective impact on this pending with availability of final 2014-15 data.

Goal 2: The college will provide students with an environment which supports learning and facilitates student success.

Accomplishments: Evidence of the college's collective impact on this pending with availability of final 2014-15 data.

Goal 3: The college will expand and diversify Career Technical Education options for students.

Accomplishments: Evidence of the college's collective impact on this pending with availability of final 2014-15 data.

What issues do you foresee your committee working through in the upcoming year?

Continue to work through what planning or budget information needs to be shared at both SPC and BC and when joint meetings are needed. Continue focus on improving communication, collaboration and consistency of processes. Work on the 2017-27 EMP/FMP and 2017-20 Strategic Plan will begin shortly and SPC-BC will be assisting with this long-term planning.

Recommendations for change in membership or function:

With such changes just having occurred, we need to follow through with the current membership and function, evaluate our progress at the end of spring 2016, and then make recommendations for improvement as needed.